

“Four Board” Meeting



School Enrollment and Facilities Planning

Presentations by:

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Purpose of Meeting

- ◆ To share information about student enrollment growth and school space needs
- ◆ To obtain feedback from the community's leaders regarding school space needs



Community Support: *School Building Projects*

- ◆ Floral Street School, 1997
- ◆ Shrewsbury High School, 2002
- ◆ Parker Road Addition, 2003
- ◆ Oak Middle Renovation, 2004



Community Support: *Important Decisions*

- ◆ Implementing grade reconfiguration for September 2004 (preK, K, 1-4, 5-6,7-8,9-12)
- ◆ State reimbursement @ 64%
- ◆ Completing major components of 1997 Facilities Study



Oak Middle School: Status Update

- ◆ Few changes made
 - Exception: added 200 seats
- ◆ Schedule Issues
 - GC performance has been lacking
 - GC holding up work by subcontractors
 - Constant manpower shortage



Oak Middle School: Status Update

◆ Schedule Issues (cont)

- Building fire added 6 weeks to schedule in exchange for “Performance Guarantee”
- On budget
- Subcontractor performance: Very Good



Oak Middle School: Status Update

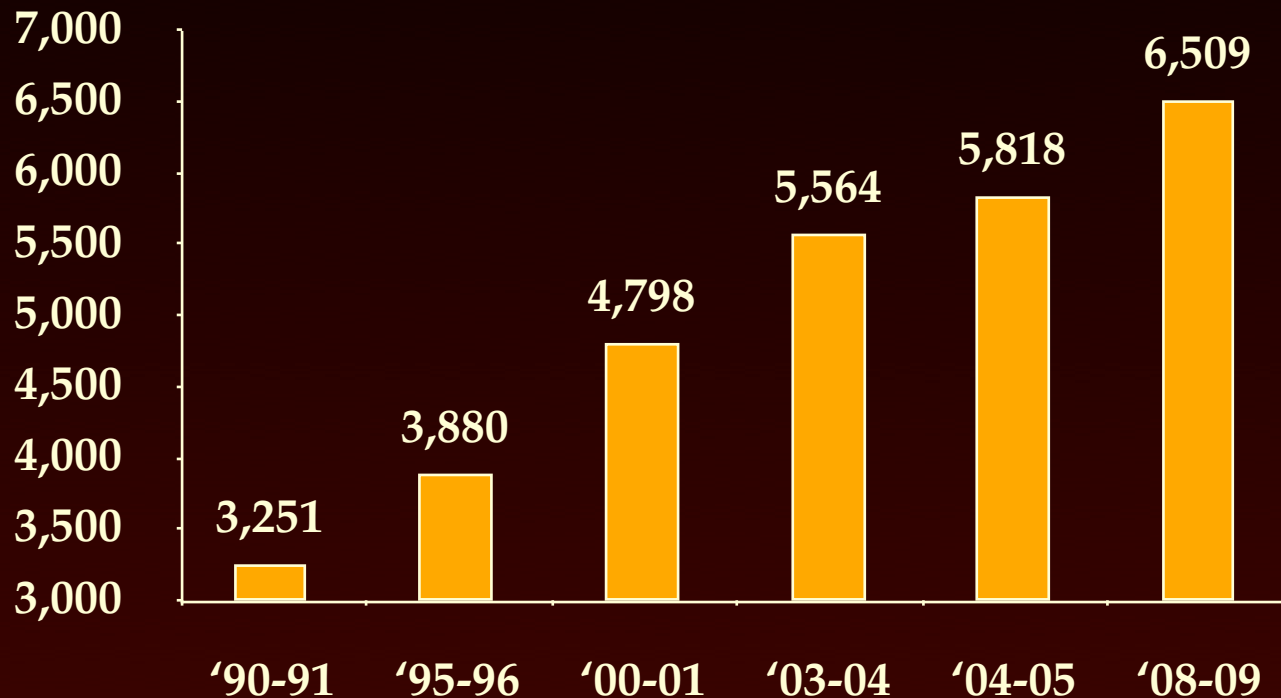
- ◆ Construction:
 - 50% complete
- ◆ Requisitions to date:
 - \$12.3M planned v. 7.6M actual.
- ◆ Concern over May '04 completion



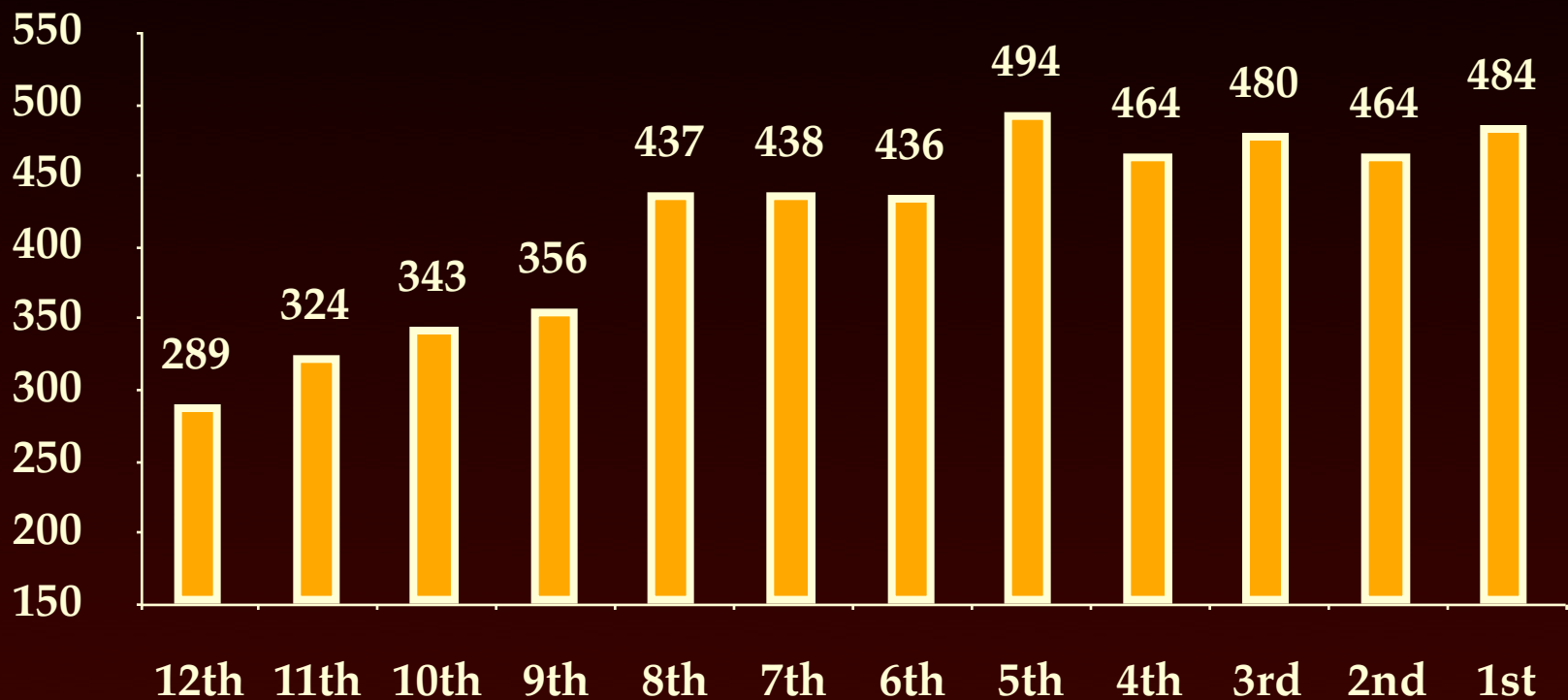
Projection Accuracy: Very Good

Year of Projection	Projection: 03-04	Actual: 03-04	Headcount Diff.	Percent Diff.
1996	5,119	5,407	+288	+6%
1999	5,408	5,407	-1	0%
2002	5,393	5,407	+14	0%

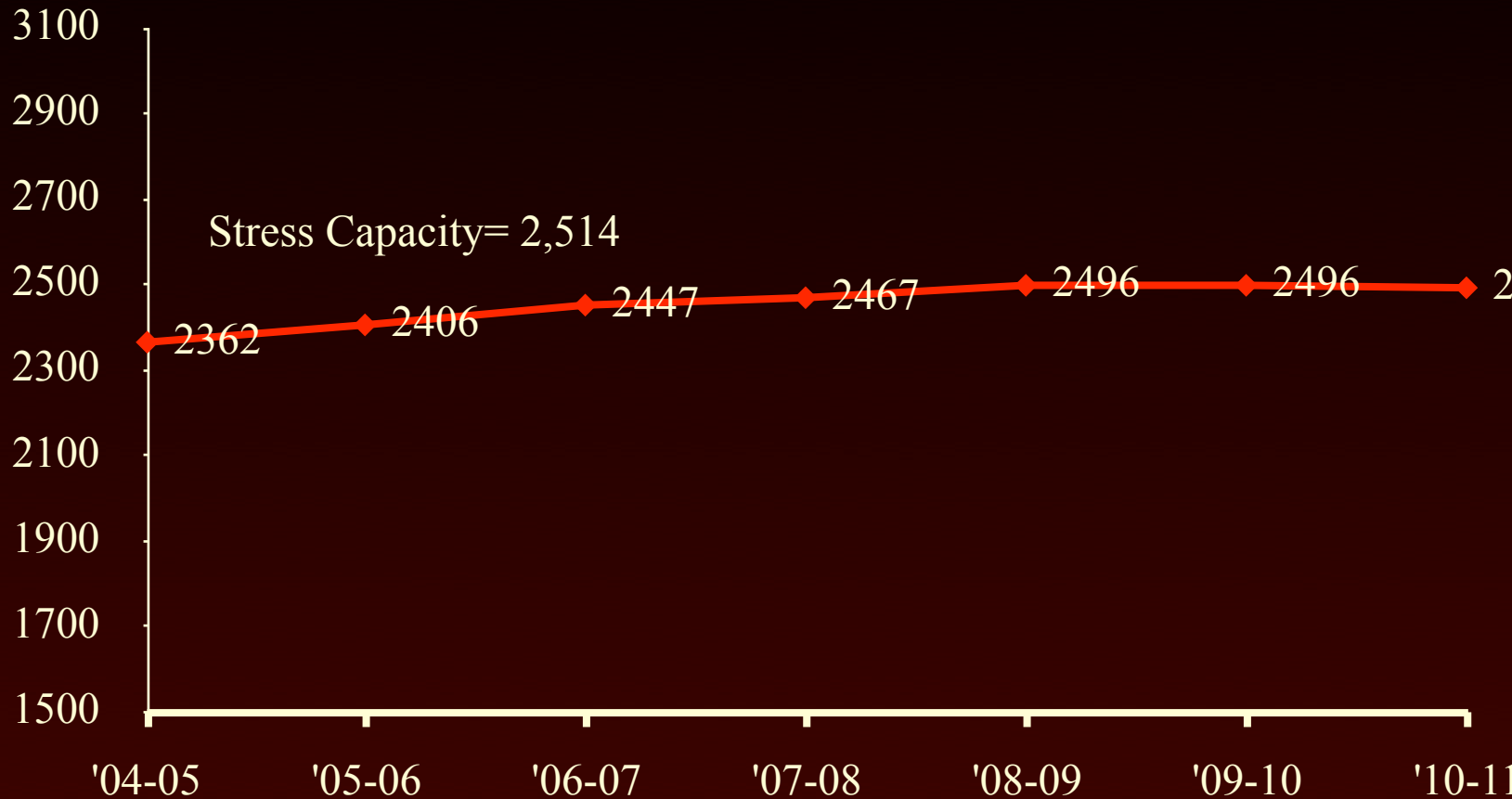
PreK-12 Enrollment Trend



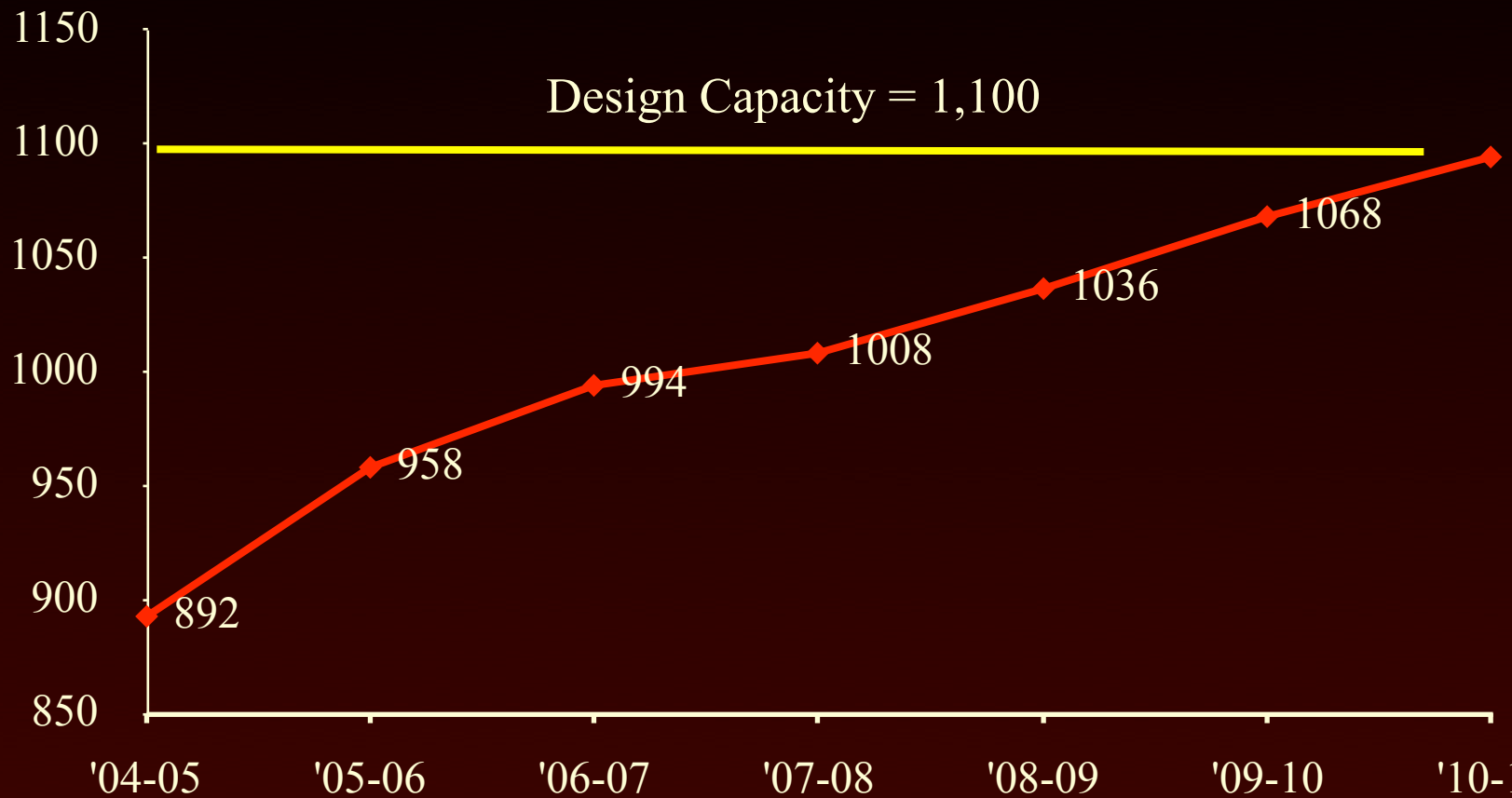
Grade Sizes: 03-04



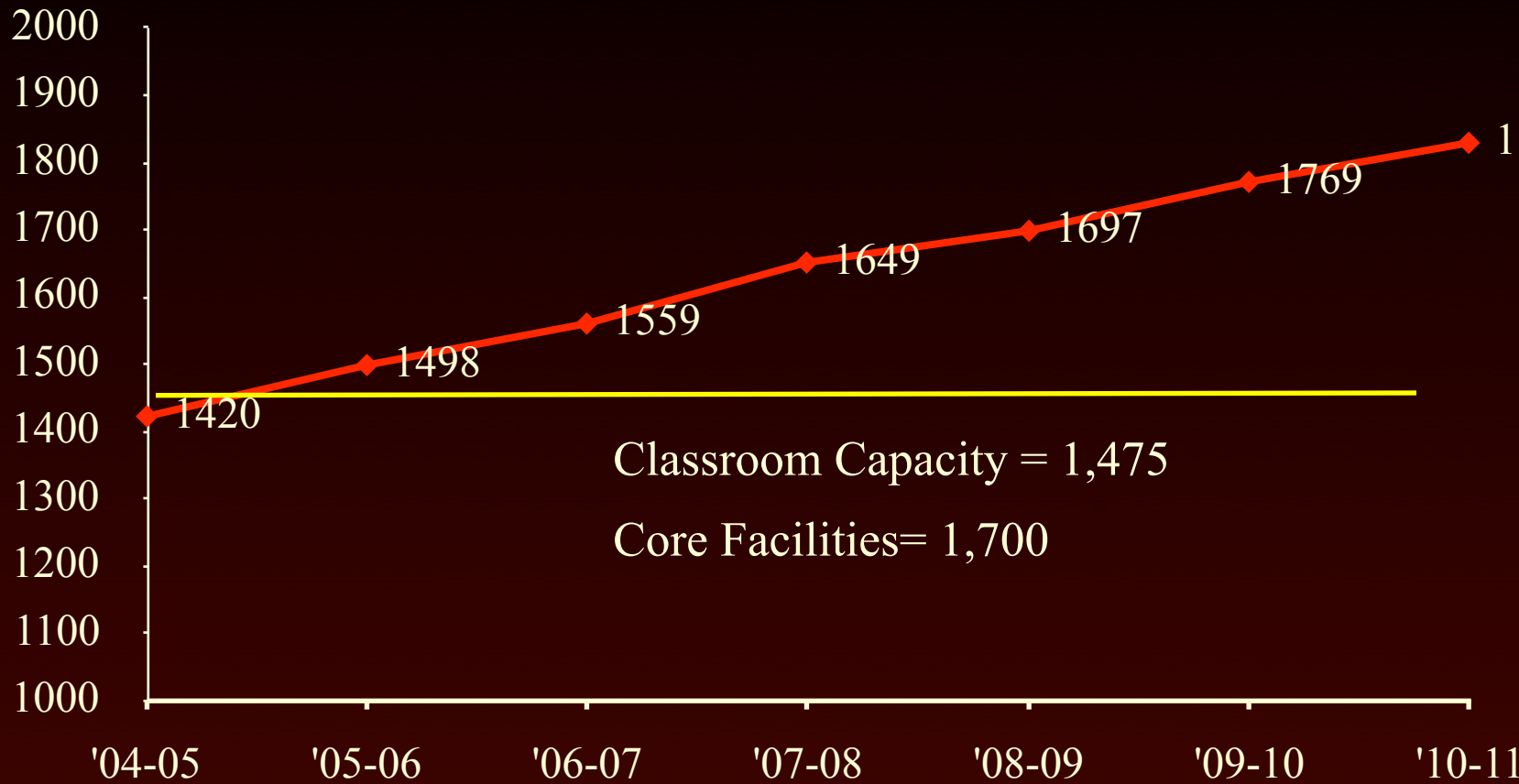
K-4 Projection: District-wide



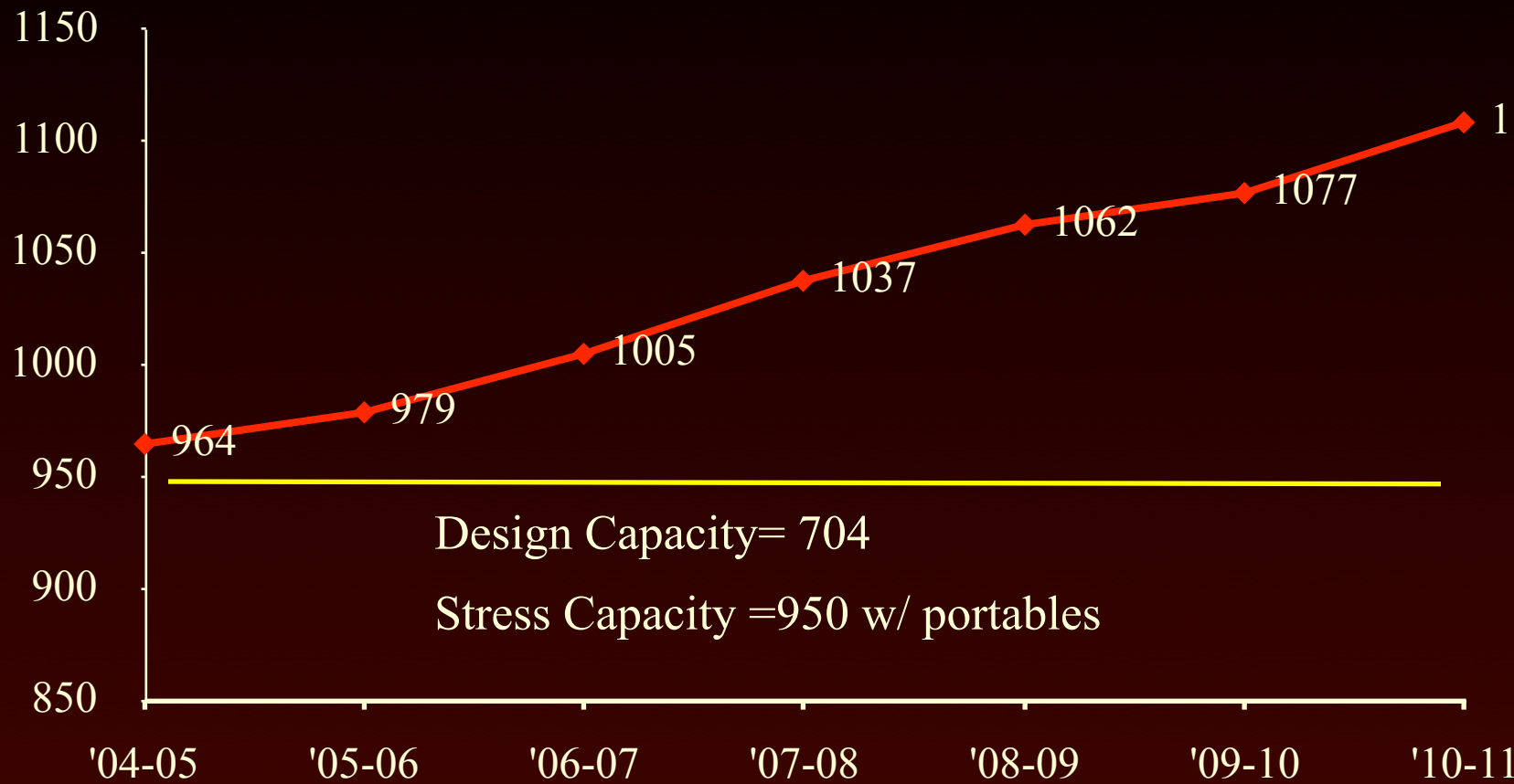
Oak Middle School Projection



High School Projection



Sherwood Middle School Projection





Status Update: Capacity

Grade Levels	5 Year Status	7 Year Status
<i>Parker Road Preschool</i>	OK	OK
<i>K-4 (6 schools)</i> <i>*Assumes continued lease of Beal West</i>	OK	OK
<i>5-6</i> <i>(Sherwood)</i>	Need addition and renovation	Need addition and renovation
<i>7-8</i> <i>(Oak)</i>	OK	OK
<i>9-12</i> <i>(High School)</i>	OK	Significantly over-capacity



Summary of Key Data

- ◆ There should be a focus on an addition/renovation project at Sherwood
- ◆ It has been suggested it may be more cost-effective to simply build a new, larger school on the Sherwood site than complete a multi-phase renovation/addition
- ◆ Beginning 2010 high school enrollment is seriously above capacity



Timetable: Sherwood Project

- ◆ May 2004: designer selection
- ◆ Sept. 2005: construction complete
- ◆ Dec. 2005: bid/award project
- ◆ Jan. '06- June '08: complete construction
- ◆ Jul-Aug. '08: move in
- ◆ Sept. '08: open facility



Questions, Comments & Discussion